

DHHS

Division of Behavioral Health

Strategic Plan

2022-2024

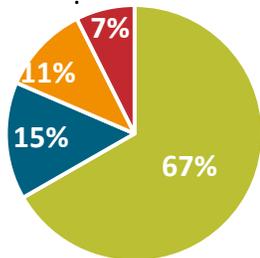
Influence, Integration, Inclusion, Innovation, Value

❖ 5 GOALS ❖ 11 OBJECTIVES ❖ 17 STRATEGIES ❖ 39 ACTIVITIES ❖ 56 DELIVERABLES

77% Achieved/On Track CY2023 Deliverables

PERFORMANCE SUMMARY

INFLUENCE



■ Achieved ■ On Track ■ Needs Work ■ Delayed

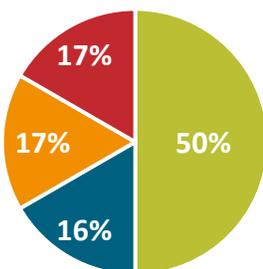
Deliverables

Goal 1: Behavioral Health Influences Systems And Impacts People In Positive Ways: **3 Objectives, 19 Activities, 27 Deliverables**

Strategic Achievements

- CCBHC Act adopted.
- Core BH services array revised and adopted.
- Crisis response (988) standards/training completed.
- DBH-CDS wait list and capacity functionality updated.
- Recovery Friendly Work Initiative commenced.
- Open Beds registry implemented statewide.

INTEGRATION



■ Achieved ■ On Track ■ Needs Work ■ Delayed

Deliverables

Goal 2: Behavioral Health Is Integrated Across Public And Private Systems. **2 Objectives, 5 Activities, 7 Deliverables**

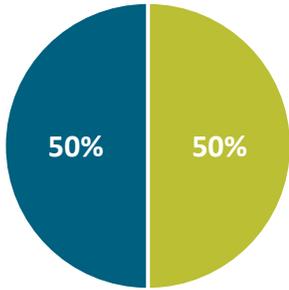
Strategic Achievements

- Behavioral Health/Primary Care Integration Project proceeding.
- CQI - Compass EZ and Trauma Assessments completed.
- Growth in Narcan/Naloxone kits distributed and pharmacies participating.
- Standardized screening tool for ED and primary care developed.

INCLUSION

Goal 3: Stakeholders Are Included And Contribute To The Planning And Development Of The Behavioral Health System.

2 Objectives, 3 Activities, 4 Deliverables



■ Achieved ■ On Track
Deliverables

Strategic Achievements

- 2023 Consumer survey completed; future focus to increase awareness of 988 and improve social connectedness.
- Partnered with Deaf and Hard of Hearing Commission and mental health / interpreter survey.
- Justice/BH web page advanced.
- Sequential Intercept Mapping activities providing information for 2024 service planning.

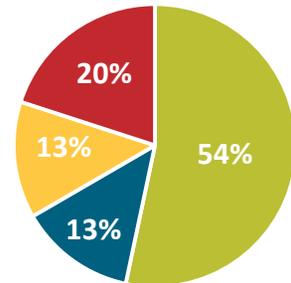
Goal 4: Behavioral Health System Advances Effective Outcomes Through Innovation.

3 Objectives, 9 Activities, 15 Deliverables

INNOVATION

Strategic Achievements

- Growth in Open Beds Tech Project participation.
- Alternative Service Delivery Assessment.
- Growth in Certified Peer Specialist workforce.
- Growth in provision of Medication Assisted Treatment.

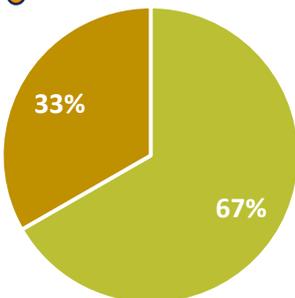


■ Achieved ■ On Track ■ Needs Work ■ Delayed
Deliverables

VALUE

Goal 5: The Public Behavioral Health System Demonstrates and Drives Value

1 Objective, 3 Activities, 3 Deliverables



■ Achieved ■ Needs Work
Deliverables

Strategic Achievements

- Improved outcomes in 2023 Olmstead Plan.
- Strategic performance metrics updated for CY2023; improvements noted in key areas.

NEBRASKA

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DEPT. OF HEALTH AND HUMAN SERVICES